



2022 ANNUAL REPORT

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Basics aren't just basics. They're essential.

Barbara Johnson, CEO

It is an honor to serve children and their families through difficult times. For over three decades Hope Supply Co. has been doing just that. Sadly, recent years have brought a pandemic, weather disasters, economic woes and rampant gun violence. This combination of external factors does not bode well for mothers struggling to maintain physical and mental wellness. Imagine navigating this environment with limited resources, little support, tiny mouths to feed and bottoms to diaper.

Constant stress is not conducive to optimal parenting. Tragically, children fall victim to society's ills. A recent study by Parkland Health and Hospital System found that Material Need is an important Social Determinant of Health. Mothers deprived of the basics to care for their children are at elevated risk of depression and other serious health conditions. Texas has one of the highest maternal morbidity and mortality rates in the country. This fact is as shocking as it is unacceptable.

Though our mission is simple and often behind the scenes, it is crucial in the fight for improved maternal well-being, which directly leads to better lives for Texas children. By moving the dial on the Material Need crisis, with diapers, hygiene items, clothing, baby food and formula, Hope Supply Co. plays a vital role in driving positive change for homeless and at-risk children.

“Diapers are as essential to a baby's healthy development as a mother's love. Keeping infants and toddlers clean, dry, and healthy is key to building a solid foundation for all children to reach their full potential. But one in three families struggles to provide clean diapers for their baby.” *National Diaper Bank Network*

PARTNERSHIPS

Hope Supply Co. exists to serve the most disadvantaged populations in the DFW metroplex. We work through vetted partner agencies to serve homeless and at-risk children. Our partnership with Parkland Hospital's *extending Maternal Care After Pregnancy* program aims to create more equitable and positive health outcomes for mothers and their children.





We assisted a 12-year-old rape victim with items to care for her newborn daughter. As she struggled to make the best out of a horrific situation, Hope Supply Co. provided items such as diapers, wipes and diaper rash cream. We were able to help lift some of the burden off the small shoulders of this much-too-young mother. Today she is lovingly caring for her child.

A family with three children who live with disabilities was faced with multiple rounds of diarrhea due to a reaction to medicine. The family had no funds nor means to buy diapers. It was a Friday night and they faced a dismal weekend. Hope Supply Co. was able to provide diapers, rash creme, wipes, stuffed animals and personal hygiene products to the family. Their gratitude reminded us what a profound impact essential provisions can have.

FOUNDATIONS

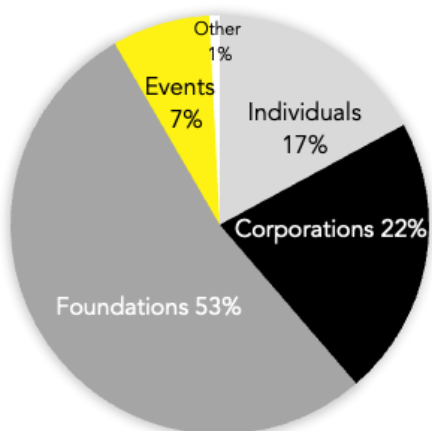
Aegon Transamerica Foundation	J.M. Haggar, Jr. Family Foundation	South Texas Outreach Foundation
Alice E. and Joseph C. Blewett Foundation	Harry S. Moss Foundation	Speedway Children's Charities
Anthony Family Fund of Communities Foundation of Texas	Hattie Mae Lesley Foundation	Stephen M. Seay Foundation, Inc.
B.B. Owen Trust	J.L. Williams Foundation	TEB Foundation, Inc.
Blue Cross and Blue Shield of Texas	Ken W. Davis Foundation	The Aileen and Jack Pratt Foundation
Capital for Kids	Lowe Foundation	The Cleo and Olivia Elliott Children's Foundation
Carrie S. Orleans Trust, Bank of America, N.A., Trustee	M.B. & Edna Zale Foundation	The Gratitude Fund at The Dallas Foundation
CoServ Charitable Foundation	MARK Foundation	The Heartspace Initiative
Crowley-Carter Foundation	Moody Foundation	The Kaleta A. Doolin Foundation
Dallas Children's Charities	Mrs. Margot B. Perot	The Lightner Sams Foundation, Inc.
David M. Crowley Foundation	National Life Group Foundation	The Morris Foundation
Dorothy and James Reid Charitable Fund	Nordstrom	The Stallings Foundation
Elizabeth Toon Charities	Northwood Woman's Club	The Theodore and Beulah Beasley Foundation
Fannie and Stephen Kahn Charitable Foundation	ORIX Corporation USA	The Thomas Foundation
Garvey Texas Foundation, Inc.	Patrick and Beatrice Haggerty Foundation	The Thomas M., Helen McKee & John P. Ryan Foundation, Inc.
HDR Foundation	Robert and Janet Bohannon Charitable Fund	Union Pacific Foundation
	Rosemary Haggar Vaughan Family Foundation	Women of Saint Michael
	Sid W. Richardson Foundation	

SPECIAL THANKS TO:

- Anonymous Donors
- Baby 2 Baby
- Baylor Faith in Action
- Briggs Industrial Solutions
- Cherokee Crossroads, Inc.
- Craig "Junior" Miller, The Ticket
- Crystal Charity Ball
- Donate 2 Impact
- Hope Supply Co. Board of Directors
- Huffines Chrysler Jeep Dodge RAM
- ML Gray Partnership, LLC
- National Diaper Bank Network
- Texas Healthcare Advisory Council
- The Tot



REVENUE



Foundations	\$721,699
Corporations	\$294,389
Individuals	\$232,959
Events	\$103,133
Other	\$10,972
Total	\$1,363,152

(Hope Supply Co. receives no government funding.)

Retail value of inventory donations \$2,816,333

Retail value of inventory distributions \$3,879,480

96.5% OF REVENUE GOES DIRECTLY TO OUR CRITICAL NEEDS PROGRAM.

Total number of volunteers	978
Total volunteer hours	2,060
Total volunteer investment	\$58,792
(\$28.54 per hour per Independent Sector)	

Additional financial information is available upon request.