



2024 ANNUAL REPORT

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Getting Vital Work Done

Barbara Johnson, CEO

Another year has ended, but sadly a sense of looming dread pervades our country. So many of the most vulnerable we serve have an especially hard time mustering hope for a better life. In the midst of hardship, Texas, not surprisingly, has seen a sharp increase in birth rate, making our work more essential than ever before. At the same time, Hope Supply Co. still receives no funding from the state government to support these larger Texas families.

We know that poverty is not a choice nor is it caused by lack of drive. Generational poverty is a sad fact of life with complicated and disturbing roots. Those fortunate enough to have resources can and should help us move the needle toward a more equitable society. As Jane Addams so rightly stated, *"The good we secure for ourselves is precarious and uncertain until it is secured for all of us and incorporated into our common life."* This has long been among my favorite pieces of wisdom and guides our work.

Amid these realities, Hope Supply Co. served as a steadfast rock for our clients in 2024. We are proud of what we accomplished through strategically distributing critical items to those most vulnerable and in need of resources.

With you behind us, we march forward into another year of service to the children of North Texas. We, and the babies relying on us, are in turn relying on our robust community to get the vital work done.

Thank you for your past and future support,

Diaper Pantry Provides More Than Supplies

Chelsea and Dolores are two of the moms who have found the Hope Supply Crystal Charity Ball Diaper Pantry a life raft amid the turbulent and uncertain challenges of raising children while facing unemployment, poverty and stigma.

They each stop by monthly to pick up packs of diapers, wipes and sometimes grooming items and clothes. But more than these essential items, they have received a true treasure: acceptance. Chelsea explains, "I have a great relationship with the staff. They're always wanting to know how my baby is doing and how I'm doing."

Dolores agrees. "There have been some moments when we've gone to ask for assistance in other organizations and the people that have been giving us supplies or diapers have been very rude and have sometimes snapped at us. There is nothing like that here. It's a very good service and the people are very kind," Dolores explains.

Barbara Johnson, CEO, is proud of the extra care her staff gives. "We knew the pantry supplies would bring material relief to our clients, but we hadn't imagined the positive impact our relationship would have on them. We are so pleased."

HOPE SUPPLY BY THE NUMBERS

25 Million diapers changed since 1989

Our Hope Diaper Pantry served **832** families

2024

Total Diapers Distributed:
3 Million



Distributed **\$5.6 Million** worth of:
Diapers
Wipes
Formula
Hygiene Items
Clothing
School Supplies
Toys

50+ partner agencies served

94% of revenue went directly to our critical needs program

40,000+ babies diapered



STUFF-THE-TRUCK: HANDS-ON GENEROSITY

Through Stuff-the-Truck in May, Hope Supply Co. joined diaper banks nationwide to participate in the World's Largest Diaper Drive: an effort to collect 2 million diapers over the course of one month to help families in need. We invited our community to participate and received 35,815 diapers, as well as monetary donations of \$1,099, equaling 41,600 diapers in all.

Over 7,000 of those diapers came from the Stevanovic Metz Group of Baird Wealth Management, whose employees got a firsthand look at how Hope Supply Co. is addressing diaper need in Dallas. In addition to collecting diapers, they personally delivered several vehicles stuffed with donations and volunteered at HSC.

Though giving cash allows donors to stretch their dollars for the greatest impact, events like Stuff-the-Truck provide an opportunity for people in the community to gain awareness of diaper need and how they can make a difference. As Kayla Bentle, client assistant for the Stevanovic Metz Group says, "It's definitely worth every penny and every minute that we took doing that program."

FOUNDATIONS

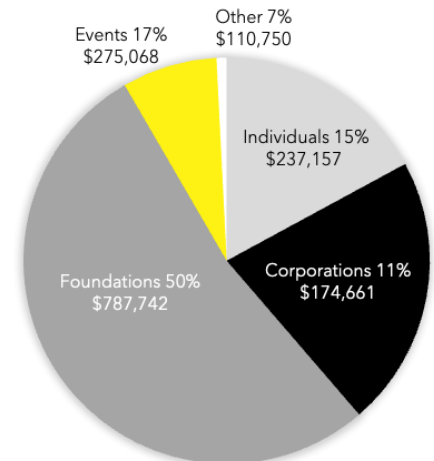
The 1687 Foundation
 AEGON Transamerica Foundation
 Anthony Family Fund
 James Avery Artisan Jewelry
 The Theodore and Beulah Beasley Foundation
 Alice E. and Joseph C. Blewett Foundation
 Capital for Kids
 Katherine Carmody Charitable Trust
 CoServ Charitable Foundation
 The Crawley Family Foundation
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 Crystal Charity Ball
 Dallas Children's Charities
 The Dallas Foundation
 Ken W. Davis Foundation
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 Every Page Foundation
 The Fort Worth Foundation
 Patrick & Beatrice Haggerty Foundation
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 W.P. & Bulah Luse Foundation
 MetLife Foundation
 The Morris Foundation
 Harry S. Moss Foundation
 National Diaper Bank Network
 National Life Group Foundation
 North Texas Charitable Foundation
 Mrs. Margot B. Perot
 The Rees-Jones Foundation
 Sid W. Richardson Foundation
 The Ryan Foundation
 Speedway Children's Charities
 Anna W. and Alexander P. Thornton Charitable Trust
 Union Pacific Foundation
 Manning Van Lopik Memorial Charitable Foundation
 J.L. Williams Foundation
 Women of Saint Michael

SPECIAL THANKS

Annaly Capital Management
 Baby2Baby
 Baylor Faith in Action
 Briggs Equipment
 Carters
 Craig "Junior" Miller, The Ticket
 Donate2Impact
 The Harlan Crow Library
 Hobby Crafters
 Hope Supply Co. Board of Directors
 Ingrid & Isabel
 National Diaper Bank Network
 Sunflower Bank
 Texas Diaper Bank
 Texo

KEEPING COUNT 2024

Total Cash Revenue: \$1,585,378



Additional financial information is available upon request.

Platinum Transparency 2024

Candid.