



2025 ANNUAL REPORT

Showing Up With Care and Compassion

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2025 was a tough year for many families who were already struggling to make ends meet. Across our community, support systems felt strained, and some services became harder to access. Through it all, Hope Supply Co. stayed focused on what matters most: making sure babies and young children had the essentials they need to be healthy and cared for.

Even during uncertain times, we continued to provide diapers, wipes and other critical items to families through our partner agencies and directly through our Crystal Charity Ball Hope Diaper Pantry. Because of that steady support, every baby served had access to basic hygiene supplies, something no child should ever go without.

Yes, we were there for the children. But we were not alone. Foundations, individuals, businesses and civic groups stepped up in generous and meaningful ways, giving both financial support and their time to help package diapers, sort clothing and warmly welcome families in need.

Through every challenge, together we remained committed to showing up with care and compassion. Thank you to everyone who made that possible. Your support continues to make a real difference for children and families across our community.

Barbara Johnson, CEO

HOPE SUPPLY CO. BY THE NUMBERS



60,000
Babies
Diapered

3 Million Diapers
Distributed



70+ Partner
Agencies Served



94%
of Revenue

Directly Funded
our
Critical Needs
Program



\$6.6 Million

Essential Items
Distributed:
Diapers, Wipes, Formula,
Baby Hygiene Kits, Clothing,
School Supplies and Toys



189 Families
Educated

in our New Potty
Training Curriculum



3,743 Families
Served Directly

Through our
Crystal Charity Ball
Hope Diaper Pantry

Not Alone

"It's so hard when mothers think that they are alone, that they don't have anything," says Giovanna, a mother of three, including a set of twins. "But then you see that you are not alone. You can come to this organization and receive help. Then you find you don't need to worry about how to buy diapers or clothes."

The mothers like Giovanna who come to Hope Supply Co. are survivors. They have weathered some of the harshest storms of life but have been able to stay afloat through their own tenacity and resourcefulness, and with the help of others.

They include women like Maria, another mother of three, who found Hope Supply through a family member after she had hit a rough spot. "We were having trouble with bills and paying for everyday things," she explains. "From the very first day, everybody was very kind and understanding."

For many mothers like them, the help they've received through Hope Supply has sometimes seemed "too good to be true," as Giovanna puts it. She adds, "When you have the support of this organization, you think, 'I can make it.'"



Reaching Moms, Serving Babies

Where moms are, babies are, which makes the partnership between the program extending Maternal Care after Pregnancy (eMCAP) and Hope Supply Co. a win-win endeavor.

eMCAP is a community-based program jointly operated by UT Southwestern Medical Center and Parkland Health. It was created to address health care disparities among new mothers, and the program's mobile unit allows eMCAP to reach many who would otherwise be overlooked. "For many of these moms, pregnancy is the only time they really will go to the doctor in any kind of routine fashion," explains Tocovia Ingram, RN, a nurse home visitor with eMCAP. "Our program has really been to enlighten moms on the importance of follow-up care, especially in that first year after."

From the initial planning for the eMCAP program, organizers knew that families would need broader care and have more expansive needs than eMCAP would be able to address. Hope Supply Co. was pleased to become a part of the program's network in 2022. Through this partnership, HSC has provided more than 250,000 diapers.

"It is so important to make sure both baby and mom are supported," says Laura Montalvo, program manager for Hope Supply. "Knowing eMCAP works to make that happen from delivery through a full year makes it a program that we've been excited to supply with diapers, wipes and hygiene kits."



SPECIAL THANKS

Annaly Capital Management
Baby2Baby
Craig "Junior" Miller, The Ticket
Donate2Impact
HomeAid North Texas
Ingrid & Isabel
National Diaper Bank Network
Sunflower Bank

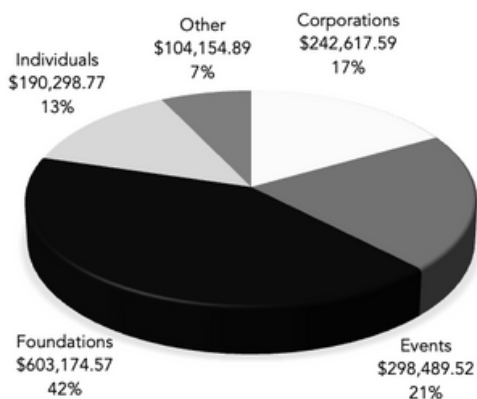
FOUNDATIONS

AEGON Transamerica Foundation
Anthony Family Fund
James Avery Artisan Jewelry
The Baron and Blue Foundation
Theodore and Beulah Beasley Foundation
Alice and Joseph Blewett Foundation
Capital for Kids
Crawley Family Foundation
Dallas Children's Charities
City of Dallas COVID-19 Emergency Assistance
Fund at The Dallas Foundation
The Dallas Foundation
The Discovery Foundation
Dubose Family Foundation
The Clee and Olivia Elliott Children's Foundation
Every Page Foundation
The Fort Worth Foundation
The Stephens Greth Foundation
J.M. Haggar, Jr. Family Foundation
Patrick & Beatrice Haggerty Foundation
Lyda Hill Philanthropies
Fannie and Stephen Kahn Charitable Foundation
Hattie Mae Lesley Foundation
TUA Helen Littauer Educational Trust
Make It Count Foundation
Moody Foundation

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Harry S. Moss Foundation
National Life Group Foundation
North Texas Charitable Foundation
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The Rainwater Charitable Foundation
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Speedway Children's Charities
The John and Bonnie Strauss Foundation
Anna W. and Alexander P. Thornton
Charitable Trust
The TJX Foundation
Manning Van Lopik Memorial
Charitable Foundation
J.L. Williams Foundation
Women of Saint Michael
M.B. & Edna Zale Foundation
The Robert and Dawn Zuilhof
Family Foundation

KEEPING COUNT 2025

Total Cash Revenue
\$1,438,735.34



Additional financial information is available upon request.

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